

This is a working document and will be changed accordingly during the financial year April 2018 –March 2019

The Government has doubled the sport premium grant for the academic year 2017-18 and schools are expected to use the funding to show additional and sustainable improvement in the following five areas:

- 1) The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles**
- 2) The profile of PE and sport being raised across the school as a tool for whole school improvement**
- 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport**
- 4) Broader experience of a range of sports and activities offered to all pupils**
- 5) Increased participation in competitive sport**

The following budget has been planned to enable our school to make improvements in the areas indicated above. All allocations are subject to change and will be updated throughout the year. The Designated amount of Sport Premium Money for this academic year is £19,940

Indicator	Projected amount	Details of Spend	Impact (to date term 2)
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.	1. Cost of marking out field for various sporting activities £200 2. £15820 resourcing and sports coach time. 3. £750 HBHS sports partnership fees	<ol style="list-style-type: none"> 1. Funding for the ‘Reculver Run’ pupil initiative and field markings for PE lessons. 2. Investment in active play opportunities, including resources and staffing 3. To offer a range of sporting opportunities to be organized and lead by sport crew leaders. 	<ol style="list-style-type: none"> 3. Sport crew leaders have been trained in Term 1 Calendar of activities to be devised and started in term 2 Inter school competitions have begun with football and basketball matches having been played.

<p>Total projected spend: £16770 Actual Spend:</p>			
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement</p> <p>Total projected spend:£ 3000 (£9770) Actual Spend:</p>	<p>1.Sport coaches time for active play at breaks and lunch (£9770) 2.No cost 3.No cost 4. (£200 Projected) 5. £2800</p>	<ol style="list-style-type: none"> 1. Sports Coaches to deliver sports activities to all children including those identified groups based on whole school targets. 2. 'Sports Crew Leaders to run 'Sport Event Days' for KS2 children at different times in the year. 3. Grow the link between School Games sport values and the school values 4. Kit for Sport Crew Leaders and Leaders of sport. 5. Top up swimming for years 5/6 – to pay for qualified teaching. Transport is paid by parent voluntary contributions. 	<p>1. Ongoing</p>
<p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Total projected spend:£ 400</p>	<p>1. £400 2.(£ 13820) 3. No cost 4.No cost 5.No cost</p>	<ol style="list-style-type: none"> 1. Training costs to deliver CPD (Handball) 2. Experienced Sports Coaches and trained apprentices to work alongside teachers in the delivery of PE. 3. Go-Noodle dance/aerobics. 4. To collate assessments on a termly basis to ensure that vulnerable children are attaining and progressing in line with their peers. 5. Ensure that assessment is then being used effectively to inform planning 	

(£ 13820) Actual Spend:			
Broader experience of a range of sports and activities offered to all pupils Total projected spend: £350 Actual Spend:	<ol style="list-style-type: none"> 1. Cost of coach transport (projected?) £350 2. Cost of Sports Coaches (£13820) 	<ol style="list-style-type: none"> 1. Gillingham FC Shoot out competition (awaiting information?) 2. To increase the percentage of children taking part in extra- curricular sporting activities, ensuring that Pupil Premium and SEN children have the same access as their peers. 	
Increased participation in competitive sport Total projected spend:£750 (£13820) Actual Spend:	<ol style="list-style-type: none"> 1.£750 2. (£13820) 	<ol style="list-style-type: none"> 1. Buy into Herne Bay High Sport provision 2. Funding for Sports Coach staff to attend competitions and events and run clubs out of school hours. 	
Total projected spend £21270			

